Proposed PH Commissioning & Procurement Timetable

Legend	Description
	3-6 months Review of service; Category approach/strategy development, documentation development- ends with Gate 1 (authorisation to proceed to advert)
	3 months PQQ; evaluation; ITT; evaluation
	3 months Recommendation to award presented to cabinets
	3 months Implementation

			2013/14						2014/15												2015/16											
Project	**Reason**	**Project Outline**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**
Stop Smoking	Poorly performing service- reputational risk	Tender																														
Reduce Reoffending	Pilot / Grant funding- substance misuse started before integration of PH	Tender																														
Reduce Reoffending in Women	Exploiting opportunity	Direct Award																														
Contract Extensions	Legal Risk posed by being 'out of contract'	Direct Award																														
Local Enhanced Services (LES)	Legal Risk posed by contract form suitability for LAs	Direct Award																														
SMS Group Work	Substance Misuse- new remodelled service	Tender																														
SMS Primary Care Support	Substance Misuse - existing contract expiring	Tender																														
Health Trainers & Community Champions	Cost Effectiveness/ Exploiting opportunity by combining the two projects	Tender & Direct Award																														
Club Drugs	Moving from pilot project into contract	Direct Award																														
Childhood Obesity	Exploiting opportunity to make links with LA services and recomission new service	Tender																														
Young People Sexual Health	Cost Effectiveness- currently multiple providers, scope for consolidation	Multiple Tenders																														
Third Sector: Market Development	Exploiting opportunity	Tender																														
Domestic Violence	Exploiting opportunity to make links with LA services and recomission new service	Tender																														
GUM Services	Legal Risk- a short term arrangement has been agreed, longer term requires consideration whether it could be	TBC																														
HIV Services	Cost Effectiveness- currently multiple providers, scope for consolidation	Multiple Tenders																														
Core Alcohol Programme	Cost Effectiveness- high value contract expiring	Tender																														
Core Drugs Programme	Cost Effectiveness- high value contract expiring	Tender																														
Community Sexual Health & Reproductive Health	Cost Effectiveness- some scope for consolidation	Multiple Tenders																														
Third Sector: Health Improvement for Specific Population Groups	Cost Effectiveness / Exploiting opportunity	Multiple Tenders / Quotes																														
School Nursing	Cost Effectiveness- high value contract	Tender																														
Health Schools Partnership	Cost Effectiveness- high value contract, potential links to school nursing	Tender																														
Detox Framework	Under contract until 2015	Tender																														
Cardiovascular Disease Prevention	Under contract until 2015- some elements transferring to CCGs pror to retender	Tender																														
Peer Led Programme	Relatively low value contract	Tender																														
Health Improvement & Exercise Referall	Relatively low value contract	Tender																														
Sex Workers Sexual Health	Relatively low value contract	Tender																														
Learning Disability Sexual Health	Relatively low value contract	Tender																														
Low Value Projects >£100k	Cost Effectiveness																															
Well at Home with REHS and CCGs	Exploiting opportunity	Quotes																														
Child Poverty - JSNA Development	Exploiting opportunity	Quotes																														
Pay day Loans/Betting Shops - Research	Exploiting opportunity	Quotes																														
Stakeholder Engagement		Quotes																														
Employment, Training & Education		Quotes																														
Health for Homeless Families	Exploiting opportunity	Quotes																														
Suicide Prevention		Quotes																														

(Excludes contract extension value as this would double count contract values)